



LRSP Status Report – June 2011

4.03 Oper Resources to Maintain Facilities SR 2011

Strategic Objective (SO):

4.03 Continue to seek maximum available resources in order to equitably maintain school facilities conducive to an effective learning and working environment.

Department/School: Operations

Leader: Director of Facilities (Kevin Barre)

Team Members:

Asst. Superintendent for Business and Operations (Steve Johnson)

In a year, we hope to see the following progress on this strategic objective:

Update of the Long Range Facilities Plan (LRFP) to include recommendations for timing and amounts of District Building Reserve Levies. Included will be coordination of other Bond recommendations with respect to school expansion, new construction and major repairs. The District will also continue to pursue alternative funding sources such as Quality Schools Grants.

PROGRESS SUMMARY

In 2008 and 2010 voters approved Building Reserve Levies that exceeded previous levy amounts, and while 3% of Current Replacement Value was not achieved, they made substantial progress towards that objective. The District has also continued to seek alternative funding beyond existing levies and has obtained a \$704K Quality Schools Grant towards Hawthorne's renovation, a \$7.2K Bozeman Downtown Association Tax Increment Fund Grant towards evaluating East Willson reuse, and a combined \$216,885 for the 2013 Biennium Quality Schools Grant. Also, while inadvertant, the District stands to receive several million dollars to replace roofs and make other building repairs related to damaged from the June 2010 hail storm.